

Date: 12 May 2017

Headline Commentary

- 03 May workshop on safeguarding, partners were briefed on the BCU model followed by a group discussions on how partners and police can work together better to ensure that the community gets the best service. The key message is that the MPS is changing the way it delivers policing across London and are not asking partners to change. Participants requested a follow up workshop to take stock on well the BCU model is working – we are currently looking to schedule the workshop for September.
- The MPS Management board agreed with the programme recommendation to allow some more time for the evaluation of the BCU model before a cross London roll out. We are currently not expecting any other BCU to go live until at least December 2017.
- Work continues to finalise the evaluation criterial for the pathfinder sites and the programme in general.
- A new BCU Gangs forum has been set up. The forum has full partner representation and was recently inspected independently by Trident.
- All the functional areas are currently working on finalising the evaluation criteria and developing their communication strategies.

Milestone Description	Baseline Date	Forecast Date	RAG	Reason for RAG	Key activities for next period
Decision – support for safeguarding referral arrangements. Single front door – CAIT referrals in MASH.	17 Mar	21 May	A	Is now in place for 3 x MASH. Practitioners from partner agencies have provided very positive feedback – holistic information now available to aid decision making. Admin issue re: use of secure server for email traffic between partners and police a localised issue at Redbridge. In hand, work around in place.	<ul style="list-style-type: none"> • Review of post Phase 1 going live focusing on evaluation and lessons learned before commencing next Phase • Evaluation / Success Criteria to Portfolio Investment Board paper to be used (PIB 9th of May). • Once approved via the Management Board update, in May work will begin immediately on the early implementation work needed for phase 2 roll out. • Between June/July, a Full Business Case will be prepared and submitted to the board and MOPAC in August.
Decision on the allocation of schools and youth officers	April	June	A	Meetings continue with LA partners to take this forward collectively.	
Go live Tranche 3	27 Mar	27 Mar	G	Service change completed CAIT and Sapphire teams have joined the BCU.	
Go live Tranche 4	26 April	26 April	G	On track for BCU technology go live.	
Evaluation Complete	June	30 July	A	First evaluation planned to report in July. Relevant section of the report to be shared with Project / Oversight Boards for comments before MOPAC sign off.	
Full business case for the BCU model signed off	June	September	A	New forecasted date to decision to allow more time for the model to embed and be properly evaluated on pathfinder sites	
MOPAC announcement of further BCU roll out	June	September	A	The full business case needs to be complete before an announcement can be made.	

Risk/Issue Description	Impact	RAG	Control(s)
Public and political disapproval of the BCU model, model not seen or received in a positive light	Poor communication of the BCU design, underselling its positive attributes. Ineffective partnership working arrangements.	VH	Improved communication with partners and stakeholders (working together to develop public lines and disseminating messages in timely manner before at each stage of live and beyond.
The ERPT I and S performance is below the mandated 90% compliance rate for charter times	• CU not meeting the mandated pan London target. Negative public perception of BCU police service.	VH	COG meeting on 8/5 – looking at issues and looking to commission both analytical support to best deploy available resources, but also looking at Pan MPS numbers to bolster EA Response Numbers
Planned MPS changes to BCU Safeguarding (PVP) design principles is at odds with local authority safeguarding design.	Inability to deliver proposed benefits of the model to victims and correctly evaluate the revised safeguarding approach	A	BCU Safeguard lead to work with relevant local authority safeguarding leads to ensure that partners are properly briefed on BCU model and that they understand any planned changes that the BCU model is likely to bring. Develop in collaboration with the local authority a user journey for each element of the BCU safeguarding design, e.g. MASH, Referrals, MISPER, etc..